



TOWN BOARD WORK SESSION

October 7, 2013 – 6:00 PM

301 Walnut Street, Town Board Room, Windsor, CO 80550

The Town of Windsor will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 674-2400 by noon on the Thursday prior to the meeting to make arrangements.

GOAL of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.

Members of the public in attendance who have a question related to an agenda item are requested to allow the Town Board to discuss the topic and then be recognized by the Mayor prior to asking their question.

AGENDA

1. CRC – Expansion Center Operations & Rate Structure

This session will feature information about the feasibility study cost assumptions and rate structure for users of the Center. Representatives of GreenPlay (consultants that conducted this part of the study) will be invited to provide information.

Purpose: To gain understanding of the Center operational costs and rate structure. Start to determine how different mixes of components might modify the operational costs and the rate structure, including number of users.

- a. How numbers were generated – methodology
- b. Assumptions
- c. Forecasts – Revenue / Expense

2. Future Town Board Meetings