TOWN BOARD BUDGET WORK SESSION
October 12, 2013 - 8:00 A.M.
Community Recreation Center – Aspen Room
250 11th Street, Windsor, CO 80550

The Town of Windsor will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 674-2400 by noon on the Thursday prior to the meeting to make arrangements.

***GOAL** of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.*

Members of the Public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board.

AGENDA

A.	8:00 a.m.	Opening Remarks	Kelly Arnold
		Capital Budget Wrap up	Dean Moyer
		Revenues	Dean Moyer
B.	9:00 a.m.	Operations	Patti Garcia Kelly Arnold Ian McCargar Dean Moyer Mary Robins Joe Plummer Stacy Johnson John Michaels Terry Walker Dennis Wagner Melissa Chew
C.	10:45 a.m.	Summaries	Dean Moyer
D.	11:30 a.m.	Lunch and Wrap up	Kelly Arnold