



TOWN BOARD BUDGET WORK SESSION
October 10, 2015 - 8:00 A.M.
Community Recreation Center – Aspen Room
250 11th Street, Windsor, CO 80550

The Town of Windsor will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 674-2400 by noon on the Thursday prior to the meeting to make arrangements.

GOAL of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.

Members of the Public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board.

AGENDA

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| A. | 7:30 a.m. | Light Breakfast with Opening Remarks | Kelly Arnold |
| B. | 8:00 a.m. | Capital Budget Wrap up | Dean Moyer |
| | | Revenues | Dean Moyer |
| C. | 8:30 a.m. | Operations | Scott Ballstadt
Stacy Johnson
John Michaels
Terry Walker
Dennis Wagner
Wade Willis/Tara Fotsch
Patti Garcia
Kelly Arnold
Dean Moyer
Mary Robins
Ian McCargar |
| D. | 11:00 a.m. | Summaries | Dean Moyer |
| E. | | DDA Budget | Patti Garcia |
| F. | 11:30 a.m. | Wrap up with Lunch | Kelly Arnold |

