



TOWN BOARD WORK SESSION MEETING
September 12, 2016 – 5:30 P.M.
301 Walnut Street, First Floor Conference Room
Windsor, CO 80550

The Town of Windsor will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 674-2400 by noon on the Thursday prior to the meeting to make arrangements.

GOAL of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.

Members of the Public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board.

AGENDA

6:00 p.m.

1. School District Bond Update

6:50 p.m.

2. Future Meetings Agenda



2016-2017

STATE OF THE DISTRICT

engage@weldre4.org

www.weldre4.org

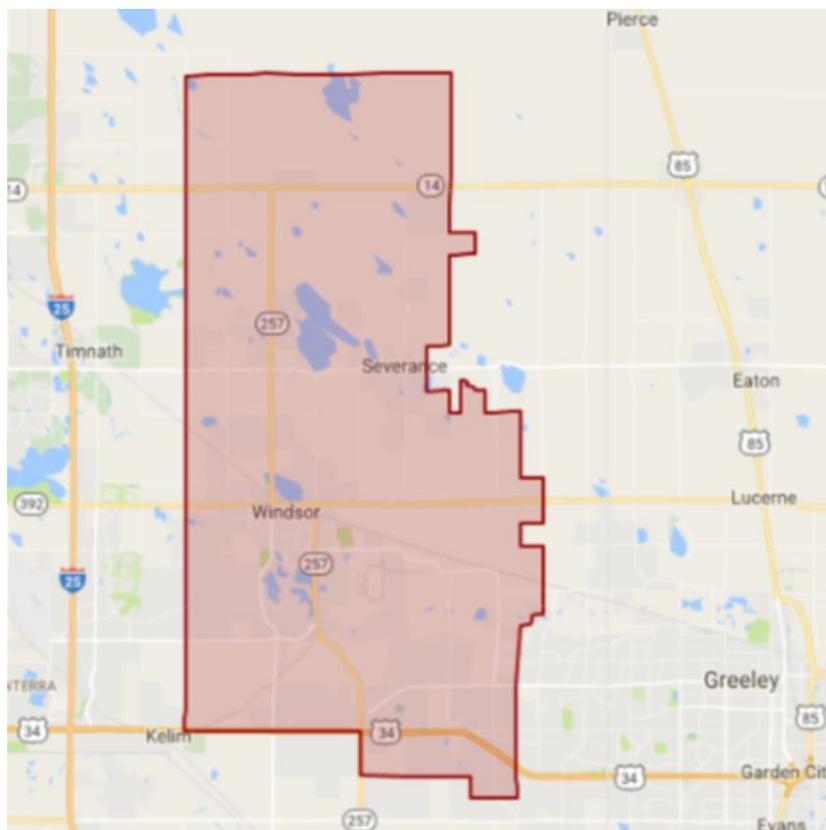


10
SCHOOLS

6,012
STUDENTS

586
EMPLOYEES





Weld RE-4 School District serves Windsor, Severance, and portions of West Greeley and unincorporated Weld County.



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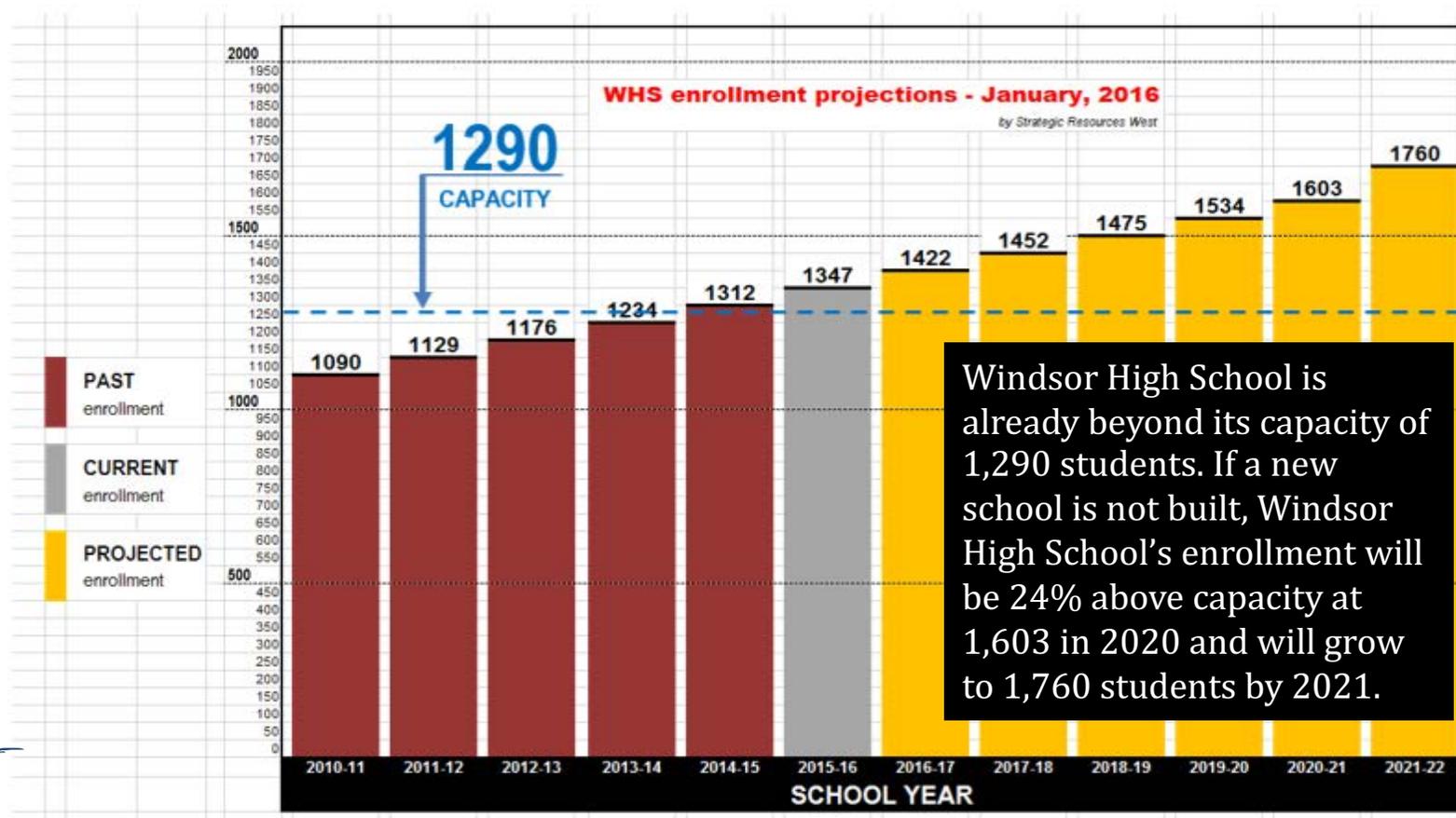
Weld RE-4 has a reputation for superior schools with a hometown feel.

Our graduation rate is among the highest in Northern Colorado.

Our standardized test scores consistently outpace state averages.



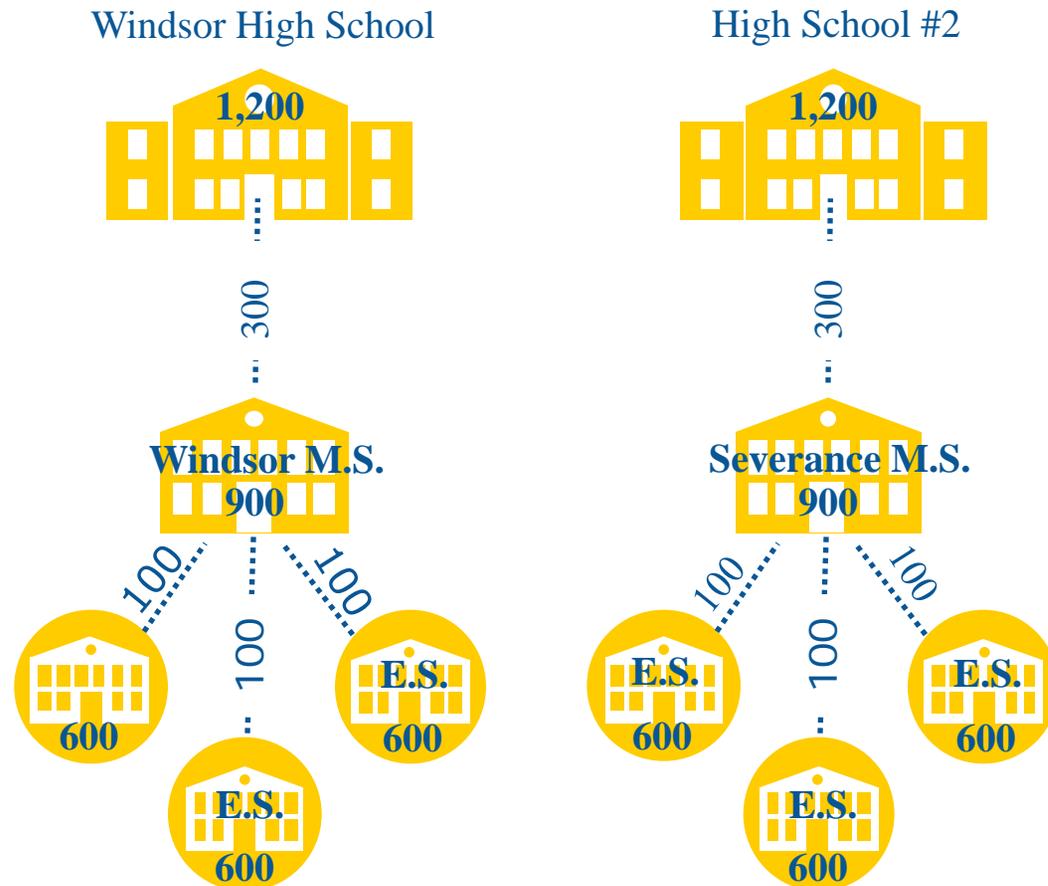
Creating opportunities and learning environments that inspire innovation and empower success, is a priority.



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Today, our district serves 2,300 more students than it did 10 years ago. We have plans in place to serve them.



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The Board approved a \$104.8M bond and \$3.6M mill levy override for referral to voters this November.

An investment of \$104.8M will complete \$116.8M worth of districtwide improvements.

A \$3.6M Mill Levy Override will support operating costs for the second high school and Windsor Charter Academy and will fund new technology districtwide.

www.weldre4.org/bond



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Bond Summary

\$98,255,528 Construction funding required

\$19,651,106 Soft cost (20%)

Credits

-\$1,000,000 Site development funds

-\$137,000 Rebate from lighting retrofits

\$116,769,634 Total funding required

-\$12,000,000 Bond premium

\$104,769,634 Recommended bond amount

Funding will address high school capacity and facility needs at Windsor High School and all Weld RE-4 schools.

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-\$12,000,000 Bond premium

\$104,769,634 Recommended bond amount

Windsor High School \$29,920,830 Total

Second High School \$55,748,619 Total

Other Schools & Facilities \$12,586,079 Total



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All of Weld RE-4's schools will receive bond funding for improvements.

Grandview	Mountain View	Range View	Skyview	Tozer	Severance Middle School	Windsor Middle School
\$949,519	\$3,047,986	\$340,417	\$2,680,709	\$2,300,550	\$223,390	\$2,474,809

- ❖ Every Weld RE-4 School, including Windsor Charter Academy, will receive funds each year from the mill levy to invest in technology
- ❖ Windsor Charter Academy will receive funds each year from the mill levy to support its operating costs
- ❖ The mill levy also supports some staffing costs associated with a new high school.



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WINDSOR HIGH SCHOOL



HIGH SCHOOL #2



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The tax impact of the bond and mill levy override will be phased in over three years.

TAX IMPACT PER \$100,000 OF RESIDENTIAL MARKET VALUE*

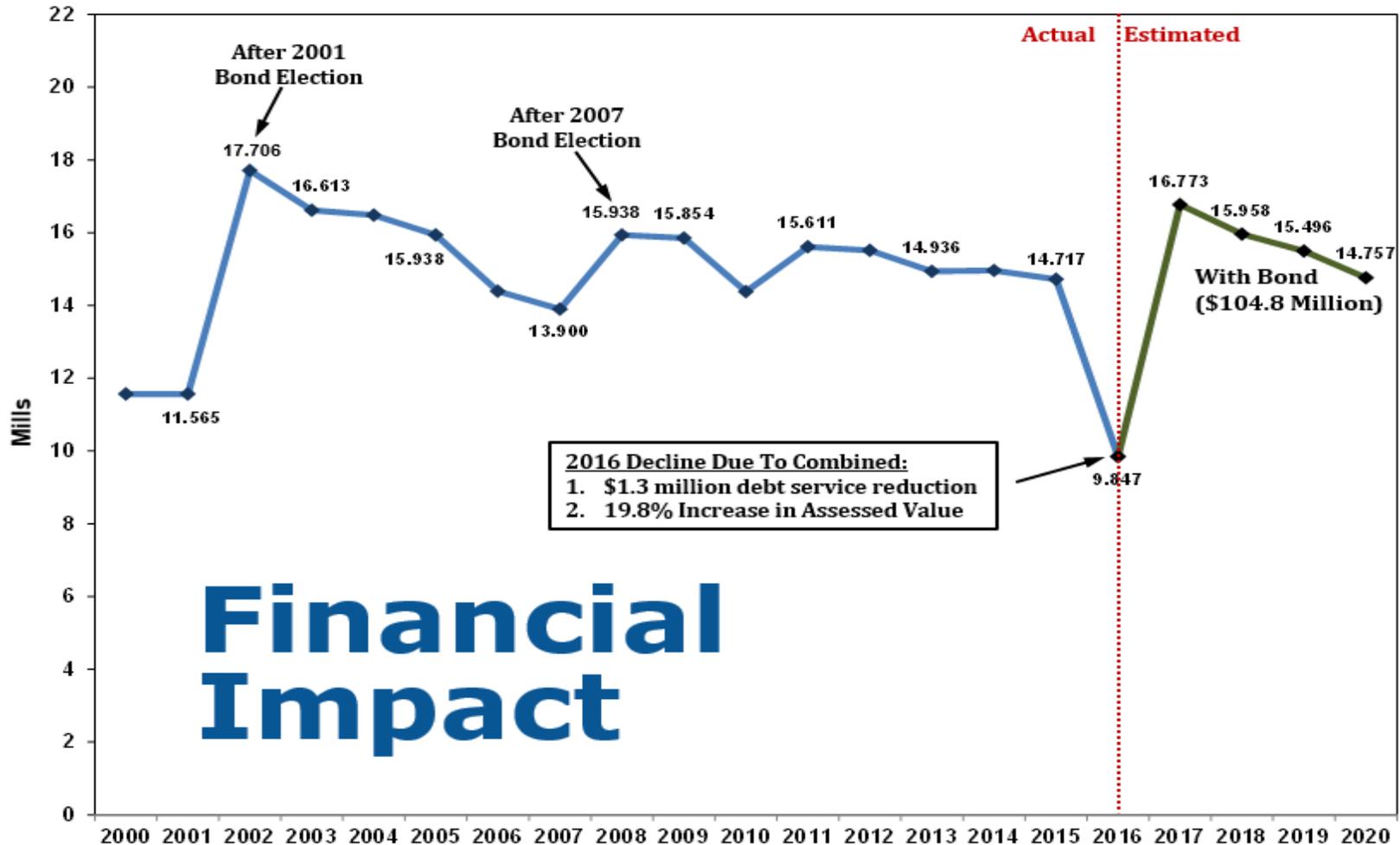
	Bond	Mill Levy Override	Annual Tax	Tax Per Month
2017	\$40	\$14	\$54	\$4.50
2018	\$40	\$20	\$60	\$5.00
2019	\$40	\$28	\$68	\$5.67



**This is an estimate. Tax impact will be finalized in December 2016.*

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The truest reflection of our impact is the consistent recognition our students receive in their schools, in our community, and beyond for their academic achievements, creative talents, athletic prowess, and community service.

HEADLINES

Windsor-Severance RE-4 District performs well overall in 2016 standardized tests

- ACT average composite score was the highest in the county
- Windsor High School scored the highest PSAT results in Weld outside of Greeley
- Grandview fifth graders are the reigning scientists in the county; highest percent of students scoring at grade level on science test in the county
- Skyview Elementary School improved 16.2 percentage points in science



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HEADLINES

Windsor's Skyview Elementary School of STEM sweeps Battle of the Books competition

Windsor elementary school teacher changes lives with Grandview Groove Percussion Ensemble

Severance Middle Schooler to pitch idea for prosthetic hand at Denver conference

Mountain View Elementary School Cougar Connections students work to help the community

Range View Elementary School students win third place in Odyssey of the Mind competition

Windsor teacher honored for work in technology at Denver conference

Tozer students share dreams and visions of Windsor's future with town through student-made book

Two Windsor Middle School students win top-three spot in Great Women in Engineering and Science Essay contest



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HEADLINES

Windsor football players head to Sky High Hope Camp

Freshman starts ukulele club at Windsor High School

Windsor High School student will go to national competition for life-event planning with the Family, Career and Community Leaders of America club

31 of more than 50 Windsor High School FBLA members qualify for State Leadership Conference

Windsor High School chemistry teacher Glenn Peterson receives James Dudley Teacher Recognition Award

Windsor High School's 'Pride of Windsor' marching band is raising the bar

Windsor High School senior tells Range View Elementary School students about his passion for helping veterans for special Veterans Day assembly

Windsor Wizards football team present championship trophy to supporters during special school assembly

Windsor High School Robotics Club doubles in size



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INSPIRING INNOVATION EMPOWERING SUCCESS



PROGRAMS THAT INSPIRE INNOVATION

ALL WELD RE-4 SCHOOLS

Art
Chromebooks
Clubs & Activities
Enrichment/Gifted & Talented
Extracurricular Activities
Parent Teacher Organization
Physical Education
Special Education
Vocal Music

ELEMENTARY SCHOOL

After-School-Programs
Community Garden
Kindergarten
Intl Baccalaureate Primary Years Programme
MakerSpace
Outdoor Classroom
Preschool
Project-Based Learning
Science, Technology, Engineering, & Math (STEM)

MIDDLE SCHOOL & HIGH SCHOOL

Advanced Placement
Agriscience
Aims Community College Career Academy
Alternative Cooperative Education (ACE)
Athletics
Business
College Advising
Communications & Media
Concurrent Enrollment
Credit Recovery
Dual Credit
Family & Consumer Science
Industrial Design & Technology
Instrumental Music
Internships
Learning Involves Functional Education (LIFE)
Media Production
Middle School Football Camp
Online Learning
Performing Arts
School to Work Alliance Program (SWAP)
Summer School
World Languages



FUTURE TOWN BOARD MEETINGS

Work Sessions & Regular Meetings will be held in the Board Chambers unless otherwise noted.

September 19, 2016 5:00 p.m.	Town Board Work Session NISP work session and tour
September 26, 2016 6:00 p.m.	Town Board Work Session Greeley Loveland Water Irrigation Company follow up Water Rates Update Winter Averaging for Commercial/Industrial Accounts
September 26, 2016 7:00 p.m.	Town Board Meeting
October 3, 2016 6:00 p.m.	Town Board Work Session – Joint meeting with Planning Commission Code Update kick off – Chapter 15-17 code update Village East developer proposal to amend the Windsor-Severance Intergovernmental Agreement Weld County Coordinated Planning Agreement Design Standards Update
October 10, 2016 5:30 p.m./1 st floor conference room	Board/Manager/Attorney Monthly Meeting DDA Budget Work Session
October 10, 2016 7:00 p.m.	Town Board Meeting
October 17, 2016 6:00 p.m.	Town Board Work Session Municipal Judge Interviews
October 24, 2016 6:00 p.m.	Town Board Work Session Retail Study Analysis – Katy Press Budget follow up discussion
October 24, 2016 7:00 p.m.	Town Board Meeting
October 31, 2016	Fifth Monday
November 7, 2016 6:00 p.m.	Town Board Work Session
November 14, 2016 5:30 p.m./1 st floor conference room	Board/Manager/Attorney Monthly Meeting
November 14, 2016 7:00 p.m.	Town Board Meeting Kern Board Meeting
November 21, 2016 6:00 p.m.	Town Board Work Session

November 28, 2016 6:00 p.m.	Town Board Work Session
November 28, 2016 7:00 p.m.	Town Board Meeting
December 5, 2016 6:00 p.m.	Town Board Work Session
December 12, 2016 5:30 p.m./1 st floor conference room	Board/Manager/Attorney Monthly Meeting
December 12, 2016 7:00 p.m.	Town Board Meeting
December 19, 2016 6:00 p.m.	Town Board Work Session
December 26, 2016 7:00 p.m.	Town Board Meeting – Town Hall closed

Additional Events

September 15, 2016; 12 pm	Community Recreation Center Hard Hat Tour; attending – K. Melendez, I. Adams, K. Bennett, P. Rennemeyer
September 16, 2016; 7:30 am	National Site Selectors meeting; attending – I. Adams, K. Bennett, P. Rennemeyer
September 29, 2016; 4:00 pm	Colorado Municipal League District 2 meeting – Evans; attending – K. Melendez, I. Adams, P. Renemeyer
October 4, 2016; 5:30 pm	Chamber of Commerce – Meet the Leaders Night/CRC; attending – K. Melendez, I. Adams, B. Boudreau, C. Morgan, P. Rennemeyer
October 8, 2016	Town Board Budget work session
October 19, 2016; 5 pm	Chamber of Commerce – Annual Dinner/CRC; attending – K. Melendez, I. Adams, K. Bennett, B. Boudreau, C. Morgan, P. Rennemeyer

Future Work Session Topics

CIP Parks Master plan - October
Broadband discussion - December
Economic Development Incentive Program review - December
Continuation of Water Discussion
Water Rights Dedication Policy
Road Impact Fee review/update
Overview of Police Operations
Weld County CPA Design Standards
Windsor Housing Authority Update
Review of current Intergovernmental Agreements
Water Rights Dedication Policy