



**TOWN BOARD BUDGET WORK SESSION**  
October 8, 2016 - 8:00 A.M.  
**Community Recreation Center – Aspen Room**  
250 11th Street, Windsor, CO 80550

The Town of Windsor will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 674-2400 by noon on the Thursday prior to the meeting to make arrangements.

---

***GOAL of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.***

***Members of the Public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board.***

**AGENDA**

- |    |            |                                      |                                                                                                                                                                                                                                          |
|----|------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. | 7:30 a.m.  | Light Breakfast with Opening Remarks | Kelly Arnold                                                                                                                                                                                                                             |
| B. | 8:00 a.m.  | Capital Budget Wrap up               | Dean Moyer                                                                                                                                                                                                                               |
|    |            | Revenues                             | Dean Moyer                                                                                                                                                                                                                               |
| C. | 8:30 a.m.  | Operations                           | Public Works<br>Engineering<br>Police<br>Parks, Recreation & Culture<br>Economic Development<br>Town Clerk<br>Mayor & Town Board<br>Town Manager<br>Human Resources<br>Town Attorney<br>Finance/Information Systems<br>Planning & Zoning |
| D. | 12:00 noon | Lunch                                |                                                                                                                                                                                                                                          |
| E. | 12:30 p.m. | Summaries                            | Dean Moyer                                                                                                                                                                                                                               |
| F. | 1:30 a.m.  | Wrap up                              | Kelly Arnold                                                                                                                                                                                                                             |