

TOWN BOARD WORK SESSION
October 20, 2008
Conference Room
5:30 p.m.

GOAL of this Work Session is to have the Town Board receive information related to the 2009 Budget. The proposed budgets itemized on the agenda will be presented by Town Staff.

AGENDA

Mayor John Vazquez presiding

Introductions

- 5:30 pm. Planning – *Joe Plummer, Director of Planning*
Human Resources – *Mary Robins, Director of Human Resources*
Finance – *Dean Moyer, Director of Finance*
- Town Hall
 - Town Hall Capital Projects
 - Information Technology
 - Information Technology Capital Projects
- Administration – *Kelly Arnold, Town Manager*
- Town Clerk
 - Mayor & Board
 - Mayor & Board Capital Projects
 - Municipal Court
 - Town Manager
 - Tornado Administration

Members of the public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board.

Future Town Board Meetings

October 20, 2008 5:30 p.m. Conference Room	Work Session – 2009 Budget: Finance, Town Clerk, Human Resources, Planning and Town Hall
October 27, 2008 6:00 p.m. Conference Room	Work Session – Tornado Affected Properties
October 27, 2008 7:00 p.m. Board Room	Town Board Regular Meeting
October 28, 2008 6:30 p.m. Conference Room	Work Session – 2009 Budget: Parks & Recreation and Police
October 29, 2008 4:30 p.m. Conference Room	Work Session – 2009 Budget Wrap Up
November 3, 2008 6:00 p.m. Poudre Valley REA 7649 REA Parkway Fort Collins, CO	Windsor / Fort Collins Joint Work Session 1601 Process Update
November 10, 2008 6:00 p.m. Conference Room	Work Session –
November 10, 2008 7:00 p.m. Board Room	Town Board Regular Meeting
November 17, 2008 5:30 p.m. CRC – Pine Room	Work Session – Uranium Mining Presentation
November 24, 2008	Work Session – Cancelled
November 24, 2008	Town Board Regular Meeting

Other Topics for Future Work Sessions

- Trash Study
- Sidewalk Replacement Fee
- Road Impact Fee Reimbursement Policy
- Metro Districts for Residential Developments

Other Meetings/Events of Community Interest

October 18, 2008
8:30 a.m. – noon
Locations throughout Windsor

Tree Planting Day
To volunteer contact Sandra Sheffler at (970) 674-2422

November 8, 2008
Noon (tentative)
Boardwalk Park

Boundless Playground Dedication