



## TOWN BOARD WORK SESSION

October 8, 2018 // 5:00 p.m. // Town Board Chambers  
301 Walnut Street, Windsor, CO 80550

***GOAL of this Work Session is to have the Town Board receive information on topics of Town business from the Town Manager, Town Attorney and Town staff in order to exchange ideas and opinions regarding these topics.***

*Members of the Public in attendance are asked to be recognized by the Mayor before participating in any discussions of the Town Board*

### AGENDA

1. Operation and Maintenance Presentation on 2019 Budget
  - IT – Corinne Millington (30 Minutes)
  - Finance – Dean Moyer (10 Minutes)
  - Planning – Scott Ballstadt (15 Minutes)
  - Legal – Ian McCargar (10 Minutes)
  - Communications – Kelly Houghteling (15 Minutes)
  - Human Resources – Jennifer Butcher (10 Minutes)
2. Future Meetings Agenda



## FUTURE TOWN BOARD MEETINGS

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October 15, 2018 5:00 p.m.	Town Board Work Session Budget Meeting
October 22, 2018 5:00 p.m.	Town Board Work Session Budget Meeting
October 22, 2018 7:00 p.m.	Town Board Regular Meeting
October 29, 2018 5:00 p.m.	Town Board Work Session Tenative Budget Meeting
November 5, 2018 6:00 p.m.	Town Board Work Session Discuss Enforcement Options for Municipal Court- Kim Emil Crossroads Boulevard linkage to Highway 392
November 12, 2018	Town Hall Closed – Observance of Veterans Day
November 19, 2018 6:00 p.m.	Town Board Work Session
November 26, 2018 6:00 p.m.	Town Board Work Session RO Plant Update – Rick Adcock
November 26, 2018 7:00 p.m.	Town Board Regular Meeting
December 3, 2018 6:00 p.m.	Town Board Work Session
December 10, 2018 5:30 p.m.	Board/Manager/Attorney Monthly Meeting
December 10, 2018 7:00 p.m.	Town Board Regular Meeting
December 17, 2018 6:00 p.m.	Town Board Work Session
December 24, 2018	Town Hall Closed at Noon – Christmas Eve

**Additional Events**

November 17, 2018      Civic Service Day @ CSU Football Game

**Future Work Session Topics**

- Sign Code Update meeting with Planning Commission (next code section in series) – Planning
- Residential buildout at 60,000 population
- Economic development/retail needs at 60,000 population
- Water needs at 60,000 population
- Transportation—20 year projection
- Contractor licensing