

TOWN OF WINDSOR 2018 MAJOR CAPITAL PROJECT STATUS  
arranged by reporting department

	2018 Projects	2018 Budget	Spent YTD	Dept.	Multi-Yr	Est. Start Process	Actual Start	% Complete	Est. Complete	Actual Complete	NOTES
1	The Mill Public Improvement placeholder	1,840,000	\$0	KA	2018	TBD		0%	Dec 31		
2	Generator & Enclosure	300,000	\$0	Fin	2018	Jun 1		2%	Oct 1		Facilities gathering specifications for generator - no change
3	300 Block Main St parking & bulbouts	227,100	\$0	Eng DW	2018	July		0%	Sept		Waiting to see timeline on The Mill project. No change
4	SH 257 Roundabout	750,000	\$0	Eng DW	2017-2018	May 1		0%	Jul 1		Contractor changed start date to May 1.
5	SH 392/LCR 5 intersection study	50,000	\$0	Eng DW	2018	May	Apr	100%	Aug	1-Apr	DONE
6	Water Line Interconnect with FCLWD	11,000	\$0	Eng DW	2018	Aug		10%	Oct 15		Staff is reviewing provisions for the interconnect in an agreement with FCLWD
7	Sewer Interceptor to Hwy 257 & Harmony Rd	3,000,000	\$33,164	Eng DW	2018-2021	Oct 15		10%	2019		JUB Engineers selected for project design. Project website is live. All rights-of-entry forms signed by property owners. Title reports for properties complete. Sewer alignment finalized. NFRWQPA Site Application Report progressing. Utility locates will be done the week of April 2. Survey field work will start April 9. Geotech will start April 9. Wetland identification work to start April 2.
8	Cemetery drive way & parking lots	345,000	\$0	Eng CT	2018	May 1		20%	Jul 1		Under design: Survey & geotech borings completed
9	Boardwalk parking lot slurry/stripe	31,000	\$0	Eng CT	2018	Jun 1		0%	Sep 1		Begin drawings in March
10	Eastman Park parking lot slurry/stripe	35,000	\$0	Eng CT	2018	Jun 1		0%	Sep 1		Begin drawings in March
11	Street Maintenance (overlay)	1,854,000	\$0	Eng CT	2018	Mar 15	Mar 1	45%	Nov 1		Conc. RIA (65% complete): Initial contract stages. Roadway Impr. (65% complete): Contracts signed 3/29; waiting for start date. Conc. Misc. (10% complete): Replacement locations determined & design drawings started
12	Street Maintenance ( crack seal, chip seal)	721,000	\$81,848	Eng CT	2018	Feb 1	Feb 15	25%	Sep 1		Crack repair 90%. Work completed 5/28. Roadway Seal (5% complete): Started design 5/20
13	RR xing Improvements WCR 17	60,000	\$0	Eng CT	2018	May 1		0%	Aug 15		
14	Main St sidewalk E of Chimney Pk Dr	45,000	\$0	Eng CT	2018	Jul 1		5%	Sep 1		Drawings for this project have been started.
15	Water Line Replacements	910,000	\$0	Eng CT	2018	Apr 16		60%	Jul 5		Contracts are completed. Start Date: 4/16 Apr. End Date 7/5
16	Cemetery Storm Line Extension	40,000	\$0	Eng CT	2017-2018	Mar 15		92%	May 15		GLH sent cost for the work in the Cemetery corner. Work will be completed with the 257 roundabout construction set to begin 5/2
17	Crossroads Blvd. Extension Design joint w/grant	450,000	\$0	Eng OH	2018	Feb		5%	Dec 1		Staff is in the process of reviewing proposals and intends to officially select a design consultant by April 6th.
18	County Line Road Mitigation	450,000	\$217,649	Eng OH	2016-2018	Nov/17	Nov '17	99%	May 1		The contractor needs to finalize seeding and complete punch list items.
19	Crossroads Blvd. Swale Improvement	115,000	\$0	Eng OH	2018	May 1		10%	Jun 15		Survey work complete. Currently working on design
20	Diamond Valley East Access Improvements	40,000	\$0	Eng OH	2018	Oct 1		0%	Nov 15		Begin Design work in July.
21	Water Transmission Line to N Weld Co	2,863,000	\$952	Eng OH	2017-2018	Mar 15	Jun '17	35%	Dec 31		Construction contracts signed with PEI. PEI to mobilize and begin work the first week in April
22	Harmony-WCR 74 Corridor Joint Study	35,000	\$0	Eng DR	2018	Mar	Mar	5%	Oct		Windsor attended TAC meeting in Severance. Consensus is that rather than adopting an access control plan, that standards used by Windsor & Timnath be used by other communities along corridor
23	Windsor Lake - West shoreline rip-rap	85,000	\$0	Eng DR	2018	Nov 1		5%	Dec 1		No change in status. Work will need to take place in November after Irrigation deliveries are not needed and lake water surface can be lowered. Contractor will honor price bid for work to take place in late fall.
24	Chestnut St. to Eastman Pk Dr Drainage Imp. Design	227,000	\$0	Eng DR	2018-2021	Apr 15		0%	Dec 1		
25	Chimney Park Detention Pond Ph 2	126,500	\$0	Eng DR	2017-2018	Apr 15	May '17	45%	Aug 15		No change in status. Construction is intended to be completed with the construction of the adjacent multifamily project. Multifamily project is reportedly moving forward and final site plan submittal is expected soon
26	Diamond Valley Field Phase Development	3,600,000	\$0	Pks/EL	2017-2019	May 1		2%	into 2019		Preparing RFP. In process of moving archery, brush recycling site in stalemate.
27	Main Pk Playground Replacement	400,000	\$0	Pks Mgr	2018	Jun 1		25%	Aug 15		Selected firm, public meeting April 5. Placing order week of April 9
28	Village East Park Development	866,000	\$0	Pks/TF	2018	Jun 1		20%	Aug 15		Selected consultant. Waiting on draft options prior to 2nd public meeting
29	Poudre Tr Maintenance TAP grant project	20,000	\$0	Pks/WW	2018	Aug 1		25%	Oct 1		Weld County doing this project
30	Windsor Tr Highland Meadows Pkwy	165,000	\$1,148	Pks/WW	2017-2018	Jun 1		5%	Aug 1		Staff is developing bid specs and meeting with landowners regarding alignment
31	Windsor Tr #2 Ditch Tr -15th St to River Bluffs OS	50,000	\$0	Pks/WW	2018-2019	May 1		2%	2019		Staff is working to acquire easements
32	7th Street & Crossroads landscaping	70,000	\$0	Pks/KK	2018	May 1		10%	Jul 1		Town board selected option B which is \$85k cost. Staff preparing bid specs.
33	Eastman Pk Doc for special events investment	15,000	\$0	Pks/TF	2018	Apr 1		0%	Jul 1		Not yet begun
34	Automate splitter box E of Chimney Pk	70,000	\$0	Pks/WW	2016-2018	May 15		1%	Jul 15		Discussing ideas/concepts with contractor, progress minimal
35	Purchase Creamery for Mother statue	77,000	\$2,998	Pks/LB	2018	Jan	Jan	30%	Jun 1		Finalizing contract
36	Sewer Line Rehab	89,625	\$0	P Wks	2018	Jul 1st		0%	end Aug		This will be a spring / summer project
37	Manhole Rehab	32,000	\$0	P Wks	2018	Jul 1st		0%	end Aug		This will be a spring / summer project
38	Lift Station #5 Replacement	500,000	\$12,110	DM P Wks	2017-2018	Apr/17	Apr '17	10%	Jul 1		Awaiting contract for timeline from Aslan
39	Repl. #38,66,44,107,34,45,16,115, and leasing for units 35, 94, 52, & 19 new Streets PU, broce broom, turf utility vehicle Pks, new Rec PU, 2 new PD vehicles, new Parks vehicle	637,500	\$72,596	P Wks	2018	TBD	1-Mar	80%	TBD		Utility Vehicle has been ordered and we are in the process of ordering a mower soon.
	Color key for funds =	PIF	CTF	CIF	WF	NPWF	SF	SDF	FF	ITF	CRCE