

TOWN OF WINDSOR 2017 MAJOR CAPITAL PROJECT STATUS
arranged by reporting department

	2017 Projects	2017 Budget	Spent YTD	Dept.	Multi-Yr	Est. Start Process	Actual Start	% Complete	Est. Complete	Actual Complete	NOTES
1	PW/Parks Maint. Facility Construct w/grant	11,667,000	\$3,779,185	T Mng	2014-2017	Jan	Jan	30%	Nov 1		Installing fire sprinkler system, electrical, interior framing, and exterior wainscot on buildings
2	PW/Parks Maint. Facility Off-Site	1,500,000	\$0	T Mng	2017	Mar 1	Mar 1	10%	Aug 1		Road closure starting May 1st
3	Renovate Parks Facility	125,000	\$0	Pks/EL	2017	Sep 1		5%	Dec 31		Initial meetings have begun
4	IT - Fiber Optic System Expansion	175,000	\$13,630	Fin	2017	Jun1		20%	Sep 1		Integrated Communications was selected to complete fiber project. Drawings/permits are currently being worked on. Legal agreements w/ Lake Canal Company are ongoing. Construction should begin late May/early June
5	SH 257 Improvements SH392 to Garden	320,000	\$0	Eng DW	2017	Jun 1		0%	Dec 1		Sent another email to Corey Stewart on 2-6-17 asking if CDOT will share costs - no change
6	County Line Road Mitigation	600,000	\$0	Eng OH	2016-2018	Sep 1		5%	2018		Final design plans are complete. Permitting and Easement Acquisition process is underway
7	Harmony Rd-CR15 traffic signal	340,000	\$109	Eng OH	2016-2017	Jul 1		10%	Sep 1		Bid opening was held on 2/21/17. Contract was awarded to Sturgeon Electric. Project kickoff meeting held on 4/4/17. Procurement of signal equipment can take between three to four months.
8	7th Street Ditch Improvements	95,000	\$68,113	Eng OH	2017	Apr 1	Mar	100%	April	31-Mar	DONE
9	Operations Study SH 257/392	150,000	\$2,288	Eng DW	2017			10%			Authorized Fox-Tuttle-Hernandez to do additional study as requested by CDOT staff at 4-18 meeting
10	SH 257 Roundabout	750,000	\$0	Eng DW	2017			5%			CDOT Access Permit was emailed on 4-6-17; met with Chris Ruff and his contractor on 4-21 and talked about logistics during construction
11	Street Maintenance (overlay)	1,800,000	\$306,119	Eng CT	2017	Mar 1	Feb 27	60%	Nov 1		Conc. RIA is completed and in final contract process; Roadway Impr.: Rivers Edge/River West completed, CR 13 hill portion is completed, remaining CR 13 pushed back due weather; Misc. Conc. work started 4/27
12	Street Maintenance (crack seal, chip seal)	700,000	\$154,799	Eng CT	2017	Mar 1	Mar 7	45%	Sep 1		Crack Repair completed; Roadway Seal design completed
13	Poudre River Maintenance	45,000	\$25,122	Eng DW	2016-2017	Jan	Apr	100%		14-Apr	DONE. Work was completed on 4-12-17
14	WCR 17 Shoulder Improvements	100,000	\$0	Eng CT	2017	Aug 15		17%	Dec 1		Spoke to property owner, received permission to access property; order JVA to proceed w/ survey
15	New Liberty Rd Extension	2016	\$608	DW/KB	2016-2017	Aug 2016	Aug '16	90%	mid May		City of Thornton is installing 48" pipe. Final asphalt is scheduled for middle of May
16	Water Transmission Line to N Weld Co design	231,000	\$0	Eng DW	2017-2018	May 1		5%	Dec 1		Received 12 proposals for design. Design consultant to be selected first week in May
17	Regional Water Treatment Plant Study	60,000	\$5,231	Eng DW	2017	Mar 1	Feb 21	15%	Sep 1		Third participant meeting was 4-18-17 to review Tech Memo #3 & #4 and included a bus tour of potential water treatment plant sites in Tech Memo #4
18	Kyger Reservoir Pump Station	420,000	\$441,076	Eng OH	2014-2017	Jul-16	Jul '16	99%	end Apr		Final testing is complete and system is operational. Waiting for contractor to finalize a few punchlist items before releasing retainage.
19	Abandon Davis Seepage at RR	15,000	\$0	Eng OH	2017	Oct 15		0%	Dec 15		Contractor will be selected and work will commence once irrigation season is over.
20	Cemetery Storm Line Extension	85,000	\$7,337	Eng CT	2017	Jul 1		20%	Sep 1		Survey received on 3/15
21	Davis Seepage Pipe Improvements	150,000	\$0	Eng OH	2017	TBD		0%	Jul 1		As needed.
22	Chimney Park Detention Pond Ph 2	135,000	\$0	Eng DR	2017	Sep 1		0%	Nov 1		Consultant is working on design. Adjacent land owner is favorable to building pond simultaneous with his site plan work since earth moving contractor will be in the immediate vicinity of the proposed pond. Work would be reimbursable
23	Storm Drainage Master Plan Update Ph1 & 2	125,000	\$30,670	Eng DR	2016-2017	Feb 2016	Feb '16	60%	Jul1		Worked with stakeholders to develop conceptual Law channel routing from existing terminus to Poudre. Finalized completion schedule. Improvement cost estimates are being updated. Presentation to Town Board planned in late June.
24	Diamond Valley Field Phase Design	100,000	\$0	Pks/EL	2017-2018	Mar 1	Mar 1	15%	Jun 1		Initial design meeting occurred in April. Staff awaiting first concept and pricing review
25	Jacoby Farm Park Master Plan	30,000	\$0	Pks/WW	2017	Mar 1	Mar 1	10%	Jun 1		Bid Awarded to Vireo, Meetings begin with staff in May
26	Highland Meadows Pk Playground Resurface	125,000	\$0	Pks/WW	2017	May 15		5%	Aug 1		Waiting on finance to approve purchasing method
27	Windsor Tr Highland Meadows Pkwy	100,000	\$0	Pks/WW	2017	Jul 15		0%	Sep 15		Considering delaying project to future due to stormwater issue. Wade meeting w engineering early May
28	Windsor Tr Jacoby Rd #2 Ditch to Jacoby Rd	40,000	\$0	Pks/WW	2017	Apr 15		0%	Oct 1		Staff continues conversations with property owners. No significant progress
29	15th & Walnut Open Space Development	2016	\$0	Pks/WW	2016-2017	Aug '16	Aug '16	80%	Jul 15		Project delayed due to well issue. Going to TB May 8
30	Boardwalk Farmer's Market	318,380	\$6,267	Pks/WW	2017	Feb 1	Feb	25%	Jun 22		Footers being poured May 1. Permit issued.
31	Museums-Phase 3 Landscaping documents	2016	\$5,531	Pks/TF	2016-2017	Aug '16	Sep '16	99%	mid May		Waiting on 100% final documents. Waiting on Birdsall Group. expect Mid May
32	Museum WSHS Statue Base	15,000	\$0	Pks/TF	2017	May		60%	Jun 15		Pad scheduled to be poured in May
33	Chimney Pk North change to Non-potable	2016	\$130	Pks/WW	2016	Sep	Sep '16	100%	Apr	1-May	DONE
34	Automate splitter box E of Chimney Pk design	2016	\$0	Pks/WW	2016-2018	Aug '16	Dec '16	95%	May		Waiting on final product...should be first week of May
35	Chemical Treatment Facility	375,000	\$0	DM P Wks	2016-2017	Jun		9%	Oct		Held pre-bid meeting on 4/18, issued Notice to Proceed to Filanc. Construction should begin in June
36	Sewer Line Rehab	91,435	\$0	P Wks	2017	Jun 15		0%	Sep 15		Work has not been scheduled.
37	Lift Station #7 Replacement	140,000	\$0	DM P Wks	2017	Jun 1		5%	Aug 15		Farnsworth is continuing design work
38	Lift Station #5 Replacement	530,000	\$6,526	DM P Wks	2017	May 15		3%	Aug 1		Farnsworth is continuing design work
39	Lift Station #4 Replacement	2016	\$209,713	DM P Wks	2016-2017	Nov '16	Nov	98%	Mar 1		Waiting for submittal of final completion from Myers Construction

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40	Sewer Plant Storage Building	49,000	\$0	DM P Wks	2017	mid Apr		4%	Jun 15		Bids were received and Rite Hand Construction was low bid and will be awarded the project.
41	Repl. #5, 24, 53 and PD vehicle; New Camera Trlr, Pks tractor, mid-mount mower, brush mower, 4 PD vehicles, Pks truck	628,557	\$74,956	P Wks	2017	Mar	Mar	20%	Jul 1		Vehicles are being ordered, electric vehicles will not be ordered until Kelly talks to the town board.
	Color key for funds =	PIF	CTF	CIF	WF	NPWF	SF	SDF	FF	ITF	CRCE