

PARKS, RECREATION & CULTURE

INFRASTRUCTURE

40 MILES of maintained trails throughout Windsor

24 PARKS owned and maintained by the Town of Windsor

2 MUSEUMS

USAGE

393,000 VISITS to the Community Recreation Center

150,000± people used Windsor's trails

IMPACT

1.3M PEOPLE impacted annually by local parks, trails and programs

92% of all Windsor residents live within a 10-minute walk of a park or trail



PUBLIC SAFETY



3,372 TICKETS processed through the Municipal Court.

Approximately **325 POUNDS OF PRESCRIPTION DRUGS** turned in during the 2018 Drug Take Back Day.

22 NEIGHBORHOOD GATHERINGS held during the 2018 National Night Out event.

GENERAL INFO

According to the United States Census Bureau, Windsor has a total area of **25.6 square miles**, of which, 24.33 square miles are land and 1.27 square miles are water. Windsor's elevation is 4,797 feet.

Windsor's 2018 unemployment rate was 3.25%.

Public WiFi provided in Town of Windsor facilities was accessed by **45,946** guests from August–December 2018.



ACHIEVEMENTS

The **Finance Division** received its 9th consecutive Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association for last year's Comprehensive Annual Financial Report and its 13th Distinguished Budget Presentation Award.

The **Police Department's** work helped launch the Town of Windsor into the national spotlight with a "Safest City in Colorado" designation.

The **Culture Division** received the Colorado Parks and Recreation Association Columbine Award for its active adult art therapy program.

In both 2017 & 2018, the **Parks, Recreation & Culture Department** was named a National Recreation and Parks Association's Gold Medal Finalist for Excellence in Park and Recreation Management.

The Town of Windsor was recognized by the Northern Colorado Breastfeeding Coalition and Weld County Department of Public Health and Environment for our commitment to **town employees** who want to successfully return to work and continue breastfeeding.



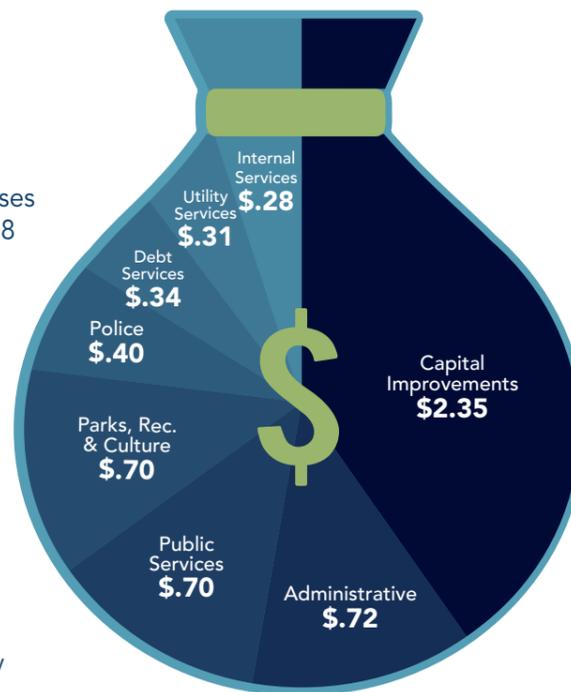
FINANCE AT-A-GLANCE

Our award-winning Finance Department strives for transparency and accountability. Budget information, Comprehensive Annual Financial Reports and monthly financial reports can be found on our website at windsorgov.com/Budgeting-FinancialReporting.

2018 REVENUE VS. EXPENSES

Revenue: \$57,371,275
Expenses: \$63,825,316

The appearance of expenses exceeding revenue in 2018 was a conscious choice to utilize reserves saved over several years to fund projects without taking on new debt.



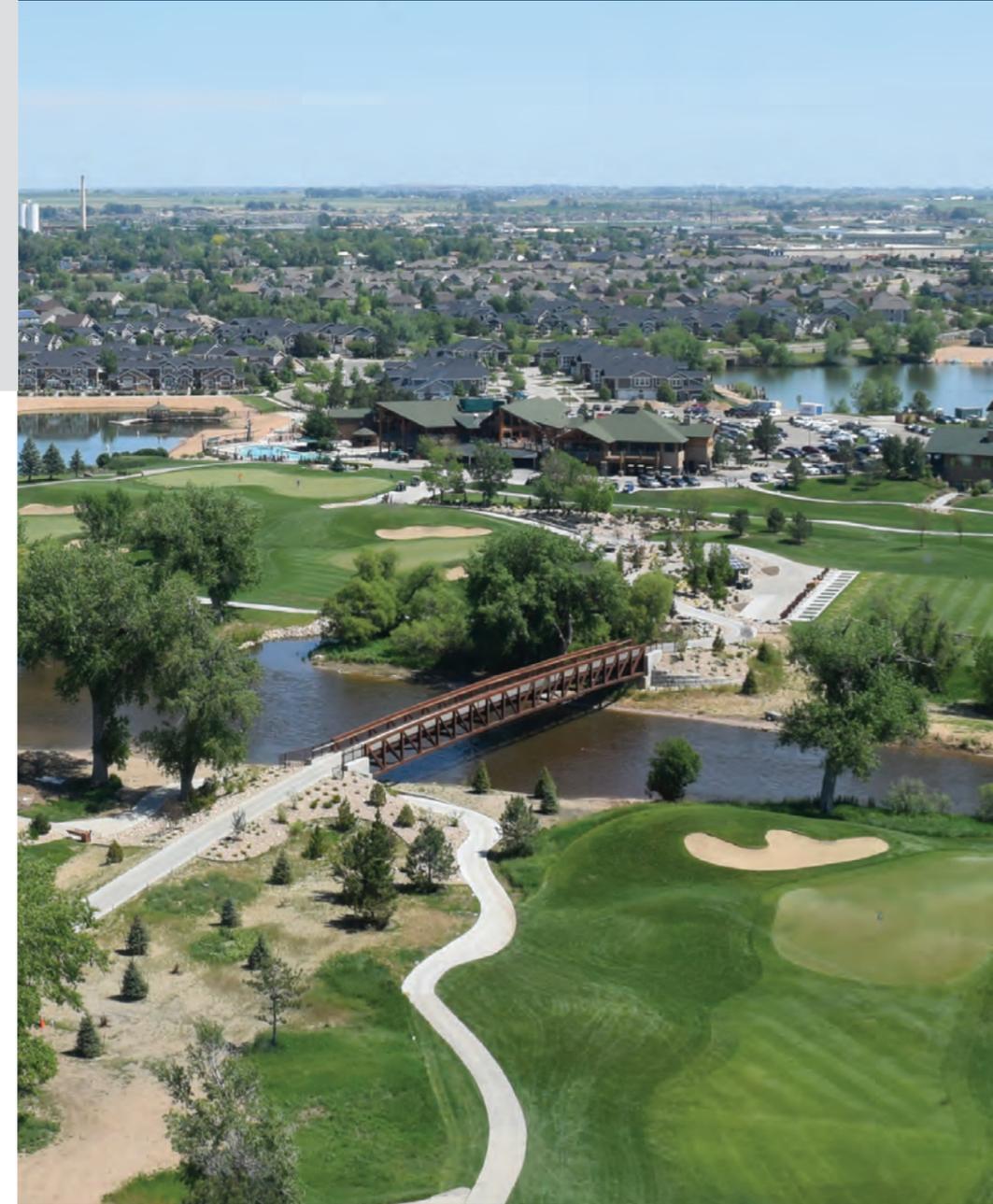
COST PER DAY

2018 total cost of town provided infrastructure and services per person, per day
\$5.80



BY-THE-NUMBERS

AN OVERVIEW OF TOWN ACCOMPLISHMENTS & FINANCES.*



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TOWN INFRASTRUCTURE

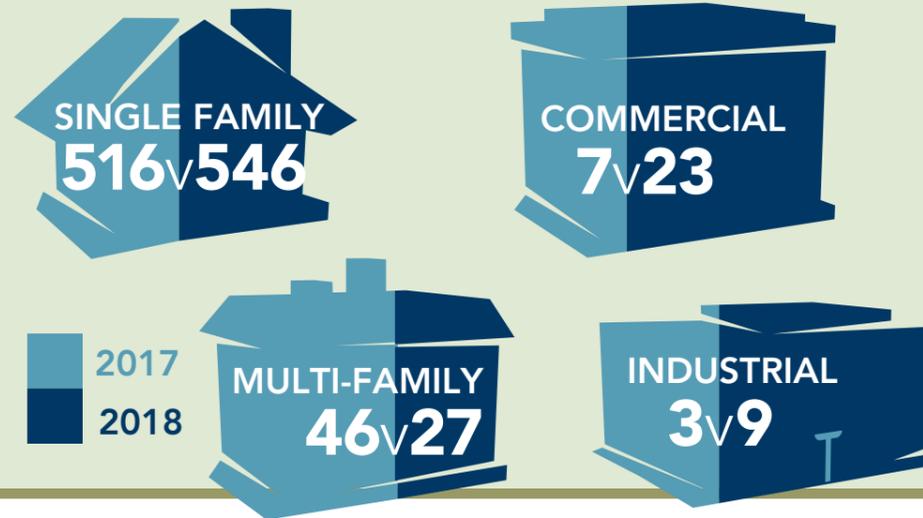
Windsor issued 546 single family permits in 2018 making it Windsor's second highest annual total. The highest was in 2016 with 690 single family permits.

2,214 The total number of permits issued when factoring in miscellaneous permits for things like remodeling, electrical, roofing, etc.

PERMITS PER UNIT

In addition to building permits, the number of new residential units including both single and multi-family housing was 938 in 2018. In 2017 it was 930.

2017 VS. 2018 BUILDING PERMIT COMPARISON



WATER BY THE GALLON

55
GALLONS

Windsor's 2018 average potable **indoor water use** per person, per day.

45,000
GALLONS

Annual potable **outdoor water use** for an average household in Windsor.



WINDSOR'S WATER UTILITY served approximately 6,600 households by providing 675 million gallons of treated water in 2018.

5

LARGEST CAPITAL IMPROVEMENT PROJECTS

BUDGETED IN 2018

SEWER INTERCEPTOR

to Hwy 257 & Harmony Rd
\$3 MILLION

WATER TRANSMISSION LINE

Connecting North Weld County
\$2.9 MILLION

STREET MAINTENANCE

to Hwy 257 & Harmony Rd
\$2.6 MILLION

WATER LINE REPLACEMENTS

\$900 THOUSAND

VILLAGE EAST PARK DEVELOPMENT

\$866 THOUSAND



ECONOMIC DEVELOPMENT

The Economic Development Department strives to diversify, grow and strengthen Windsor's local economy by working to support, attract and retain a variety of businesses in town.



1,176 Jobs Retained



\$102,000 Average Salary of New Jobs



217 New jobs created

\$9,883,650 TOTAL PAYROLL created by new jobs



69,228 SQ. FT. Built or acquired in Windsor last year



\$73,203,852 The total investment in land, building & equipment made in the community

TOP FIVE EMPLOYERS

Vestas Blades America, Inc
Town of Windsor
O-I
King Soopers
Trolco, Inc

Windsor had 12 business parks, three commercial areas and 7,000 acres for commercial development.

541,000,000
GALLONS of wastewater treated.

STREET MAINTENANCE

201 center lane miles owned/maintained by the Town of Windsor in 2018.

5,700 miles covered during 2018 street sweeping operations.

ROAD IMPROVEMENT PROJECTS INCLUDED

14 miles of crack seal, 6 miles of slurry seal, 4 of overlay and 2 of sidewalks, curb & gutter repairs applied.

Over 300 locations of potholes were repaired using five tons of pothole repair mix. That's a total of 315 bags used.

ANNUAL POTHOLE REPAIRS COST \$16,500 IN 2018.

SNOW PLOW OPERATIONS

11 SNOWSTORMS cost the Town of Windsor Public Works Department approximately \$156,984 for labor, equipment and materials.

Public Works Staff **WORKED A TOTAL OF 3,500 HOURS** responding to 2018 snow events.



*Information based on 2018 Town of Windsor data.