

Windsor's YEAR in REVIEW



I'm rarely one to look backward instead of looking forward, but to see where we are going, we must first look at where we have been.

2019 was an incredibly exciting year in Windsor, with many great accomplishments that we should all be proud of. Windsor now has its first transit system, the Poudre Express; our downtown won the Governor's Award for Dynamic Downtown District, which recognizes Windsor's exemplary commitment to fostering a vibrant downtown; and, finally, after 10 years of waiting, the Windsor Mill has finally reopened, bringing with it two new businesses and the revitalization of a true Windsor landmark.

Of course, it goes without saying, with the tremendous growth we have seen over the course of this year comes tremendous responsibility. As we look forward to 2020, it is very important that we understand how we got to where we are, so we can learn from our mistakes, as well as replicate our successes.

I hope this glimpse into what our town has accomplished this past year allows us to learn and grow, and helps us to recognize how special our community really is.

Kristie Melendez
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Mayor, Town of Windsor

Finance AT-A-GLANCE

2019 REVENUE vs. EXPENDITURES

\$68,532,384 REVENUE **\$79,347,183** EXPENDITURES

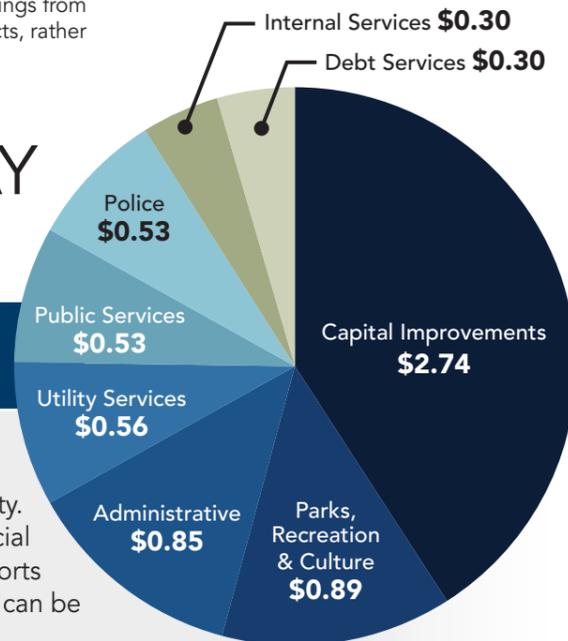
Expenditures appear to outpace revenues because of a decision to utilize savings from previous years to fund some projects, rather than incur new debt.

COST per DAY

Total cost of town-provided infrastructure and services per person, per day in 2019

\$6.97

Our award-winning **Finance Department** strives for transparency and accountability. Comprehensive Annual Financial Reports, monthly financial reports and more budget information can be found on our website at windsorgov.com/Budgeting-FinancialReporting.



4 LARGEST CAPITAL IMPROVEMENT PROJECTS

Budgeted in 2019

Public Services Facility Public Works Campus Expansion Museum Collections Storage	\$8.3M
Street Maintenance Town-wide	\$2.7M
Public Improvements to The Mill	\$1.8M
Kyger Trail Expansion	\$1.0M

Community DEVELOPMENT

In 2019, Windsor broke its record for most single-family building permits with **781 permits issued** compared to the old record of 690 set in 2016. When also counting new multi-family building units, Windsor gained a total of **902 new residential units in 2019**, a slight decrease over last year.

Single Family
PERMITS
UP
43%
From **2018**



Street MAINTENANCE

263.04 of centerline miles owned and maintained by the Streets Division in 2019

14 SNOWSTORMS
IN 2019

\$500,321 in Costs for Labor, Equipment, Materials, Fuel and Contractors

4,427 Total Hours Worked by Public Works and Parks Staff

ANNUAL POTHOLE REPAIRS

\$14,465.50 Total Cost **8.25 Tons** of Material Used
228 Labor Hours Over **275 Locations** Repaired

5,931

Miles Covered by Street Sweeping Operations



PARKS, RECREATION & CULTURE



2 NEW NEIGHBORHOOD PARKS
OPENED IN 2019
Village East & Windshire

406,006

VISITS TO THE COMMUNITY RECREATION CENTER

REPLACED *or* ADDED
58 PIECES OF EQUIPMENT
IN THE CRC

- 8 Treadmills
- 6 Stationary Bikes
- 1 Full Body Recumbent Bike
- 2 Stairmasters
- 3 Arc Trainers
- 3 Ellipticals
- 30 Indoor Cycle Class Bikes
- 2 Indoor Bikes
- 2 Espresso Bikes
- 1 Rower



In 2019, Parks staff replaced the western shelter at Main Park.

333,495
TRAIL USERS

1.4 MILLION KNOWN USERS OF PARKS, TRAILS, PROGRAMS, EVENTS & FACILITIES

OTHER TOWN ACHIEVEMENTS

The town's IT Division won the **Cartegraph High-Performance Government Award** in 2019, celebrating their innovative use of Cartegraph mapping software to help Public Works track assets and plan efficient street maintenance budgets.

In addition, the IT Division also won the **Colorado Government Association of Information Technology (CGAIT) Excellence Award** for its effective use of point-to-point networking solutions, reducing the need for fiber connections to town facilities and saving the town more than \$600,000 in 2019.

The Finance Division received its 10th consecutive **Certificate of Achievement for Excellence in Financial Reporting** by the Government Finance Officers Association for last year's Comprehensive Annual Financial Report and its 14th **Distinguished Budget Presentation Award**.

Water BY THE GALLON

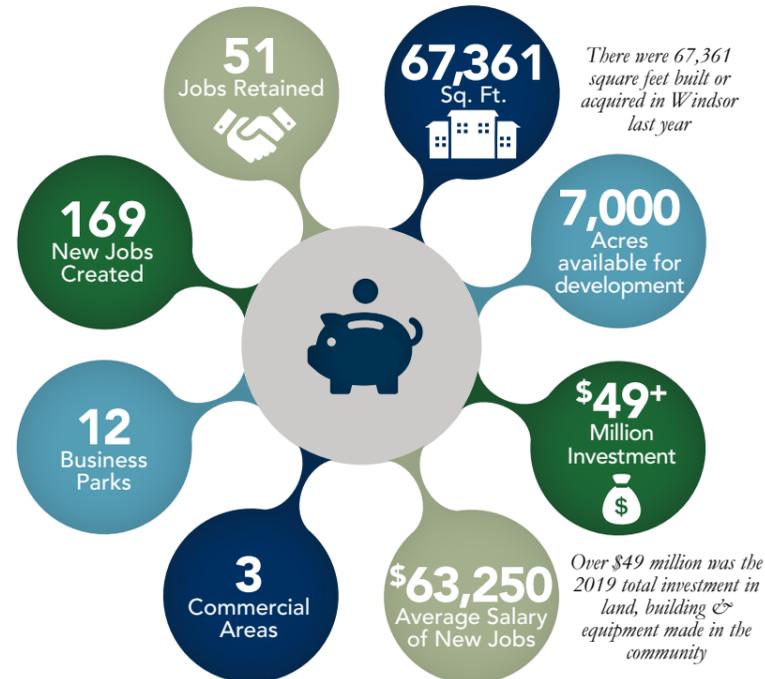
WINDSOR WATER CUSTOMERS CONSUMED
621,852,712 Gallons



WHICH IS AN AVERAGE OF
1.7 MILLION Gallons Per Day

613 MILLION
GALLONS OF WASTEWATER TREATED

Economic DEVELOPMENT



\$8,207,000
TOTAL PAYROLL CREATED BY NEW JOBS IN WINDSOR

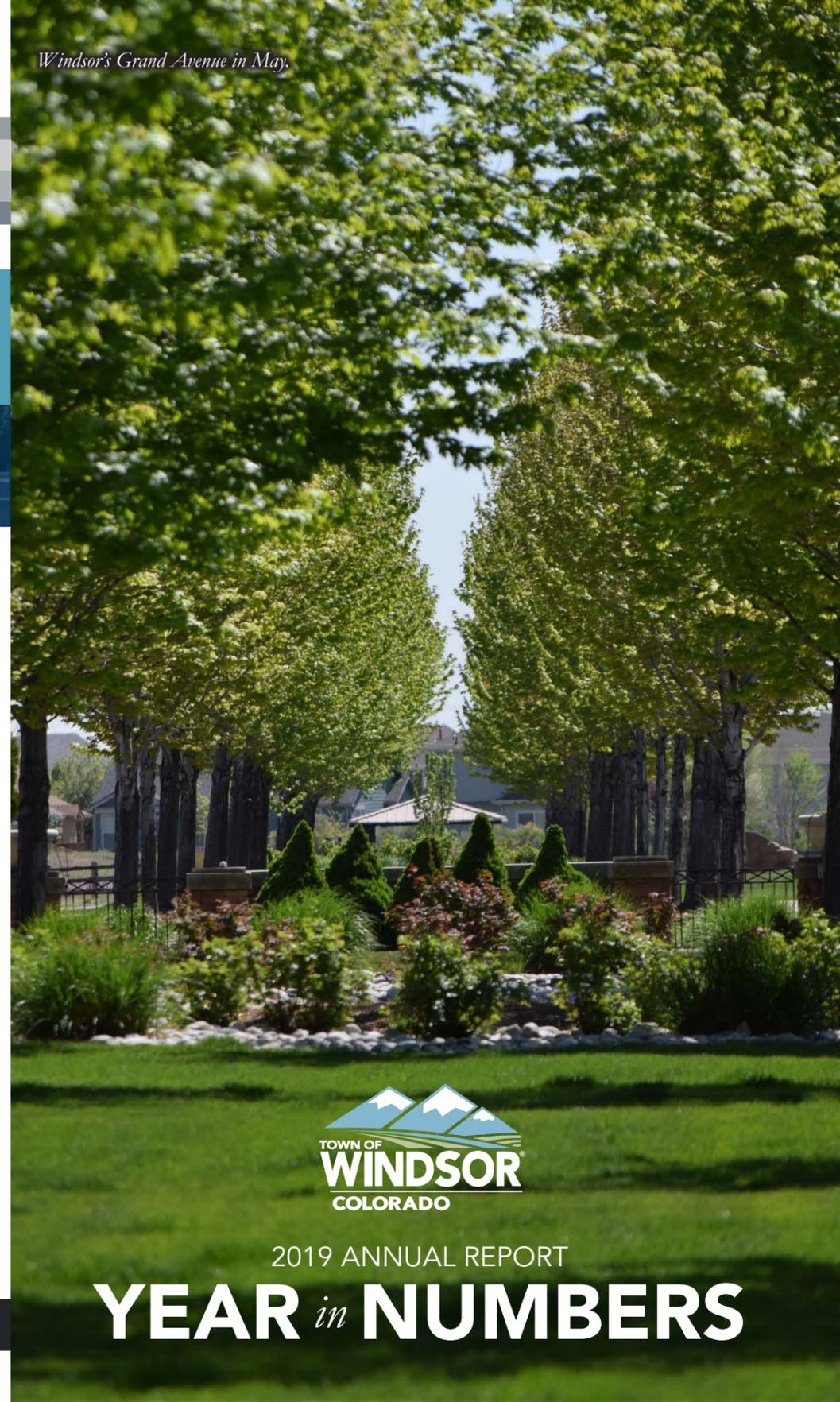
PUBLIC SAFETY

Windsor Police responded to **23,981** calls for service in 2019. There were a total of **588** criminal citations/arrests, **1,874** traffic citations, and **2,346** municipal citations issued.

Community Service Officers performed **203** free vehicle identification number inspections for residents over the course of the year.



Windsor's Grand Avenue in May.



2019 ANNUAL REPORT

YEAR *in* NUMBERS

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windsorgov.com

